

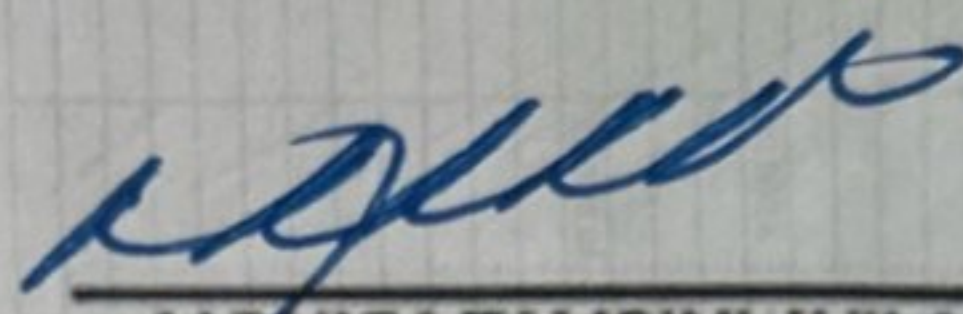
N°	Rubro	Meta Fisica	Unidad de medida	Beneficiarios		Meta Financiera (S/.)													
				Deportistas	Oficiales	Presupuesto 2023	FDN/ COP	IPD	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
1	Gastos Administrativos	6	Personal/Mensual	0	0	270,000.00	-	270,000.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00	22,800.00
1	Asistente administracion I	1	1			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
2	Asistente administracion II	1	1			60,000.00		60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
3	Asistente administracion III	1	1			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4	Asistente administracion V	1	1			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
5	Operador logístico	1	1			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
6	Contable	1	1			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
7	Técnicos Calificados	13	Técnicos/Mensual	630	78	864,000.00	-	864,000.00	48,400.00	48,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00	47,400.00
1	Jefe Unidad Técnica	1	1			80,000.00		80,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2	Entrenador Selección Absoluta	1	1			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
3	Entrenador Selección Absoluta	1	1			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
4	Entrenador Selección Sub 21	1	1			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
5	Entrenador Selección Sub 21	1	1			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
6	Entrenador Selección Sub18	1	1			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
7	Entrenador Selección Sub15	1	1			33,600.00		33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
8	Entrenador Selección Sub15	1	1			21,600.00		21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
9	Entrenador Kata	1	1			21,600.00		21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
10	Auxiliar Entrenador Jefe Unidad Técnica	1	1			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
11	Auxiliar Entrenador Selección absoluta	1	1			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
12	Gerente Técnico	1	1			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
13	Médico	1	1			48,000.00		48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
14	Fisioterapeuta	1	1			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
3	Cuotas de Afiliación	0	Cuotas afiliación	0	0	20,000.00		20,000.00	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	Afiliación CONFEDERACION PANAMERICANA DE JUDO					4,000.00		4,000.00	-	-	4,000.00	-	-	-	-	-	-	-	-
	Afiliación CONFEDERACION SUDAMERICANA DE JUDO					2,000.00		2,000.00	-	-	2,000.00	-	-	-	-	-	-	-	-
4	Eventos Nacionales	10	Eventos	184	188	165,000.00		165,000.00	-	12,000.00	8,900.00	10,000.00	10,000.00	-	8,000.00	15,000.00	40,000.00	22,000.00	40,000.00
1	Campo de entrenamiento cadete, junior y senior	1	evento nacional	100	20	12,000.00		12,000.00		12,000.00	-	-	-	-	-	-	-	-	-
2	Super Copa Nippi	1	evento nacional	120	22	8,000.00		8,000.00		-	8,000.00	-	-	-	-	-	-	-	-
3	Copa Kodokan	1	evento nacional	120	20	10,000.00		10,000.00		-	-	-	10,000.00	-	-	-	-	-	-
4	Super Copa Toshiyuki Iga	1	evento nacional	65	12	10,000.00		10,000.00		-	-	-	-	10,000.00	-	-	-	-	-
5	Copa Tacuiche	1	evento nacional	105	18	15,000.00		15,000.00		-	-	-	-	-	-	15,000.00	-	-	-
6	Copa Regatas	1	evento nacional	150	20	8,000.00		8,000.00		-	-	-	-	-	-	-	8,000.00	-	-
7	Copa Kyus Apertura	1	evento nacional	125	23	8,000.00		8,000.00		-	-	-	-	-	8,000.00	-	-	-	-
8	Super Copa Dojo Yamashita	1	evento nacional	105	17	14,000.00		14,000.00		-	-	-	-	-	-	-	-	14,000.00	-
9	Campeonato Nacional cadete, y juvenil	1	evento nacional	150	27	40,000.00		40,000.00		-	-	-	-	-	-	-	-	-	-
10	Campeonato Nacional Junior y mayores, Copa Kyus Clausura	1	evento nacional	160	25	40,000.00		40,000.00		-	-	-	-	-	-	-	-	-	-
11	Eventos Internacionales	21	Eventos	418	64	1,288,119.00		1,288,119.00	42,000.00	20,000.00	165,900.00	280,900.00	165,000.00	447,119.00	40,000.00	-	70,000.00	-	-
1	Training camp juvenil internacional, Santiago Chile 2024	1	evento internacional	6	2	22,000.00		22,000.00		22,000.00	-	-	-	-	-	-	-	-	-
2	Paris International Training Camp y Paris Grand Slam, France	1	evento internacional	1		20,000.00		20,000.00		20,000.00	-	-	-	-	-	-	-	-	-
3	IBC Gran Prix 2024, Portugal	1	evento internacional	1		20,000.00		20,000.00		20,000.00	-	-	-	-	-	-	-	-	-
4	Training camp PANAMSPORT Brasil	1	evento internacional	6	2	20,000.00		20,000.00		-	-	20,000.00	-	-	-	-	-	-	-
5	Tashkent Gran Slam, Uzbekistan	1	evento internacional	2	1	35,000.00		35,000.00		-	35,000.00	-	-	-	-	-	-	-	-
6	Gran Prix Austria	1	evento internacional	2	1	40,000.00		40,000.00		-	40,000.00	-	-	-	-	-	-	-	-
7	Tbilisi Grand Slam, Georgia	1	evento internacional	2	1	40,000.00		40,000.00		-	40,000.00	-	-	-	-	-	-	-	-
8	Antalya Grand Slam, Turkey	1	evento internacional	2	1	40,000.00		40,000.00		-	40,000.00	-	-	-	-	-	-	-	-
9	Juegos Bolivarianos Juvenil, Sucre	1	evento internacional	6	1	50,000.00		50,000.00		-	-	50,000.00	-	-	-	-	-	-	-
10	Copa cadete, junior y Open Panamericano Varadero	1	evento internacional																

CERTIFICO: QUE LAS FIRMAS QUE SE ENCUENTRAN EN EL ANVERSO CORRESPONDEN A:
MARIA ANTUANE BORJAS SILVA, QUIEN SE IDENTIFICO CON DOCUMENTO NACIONAL DE
IDENTIDAD N.º **71854461** Y **MARIA MARTINEZ MURCIEGO**, QUIEN SE IDENTIFICO CON
CARNE DE EXTRANJERIA N.º **000943161**, QUIENES FIRMAN EN REPRESENTACIÓN DE:
FEDERACION DEPORTIVA PERUANA DE JUDO, SEGÚN PODER INSCRITO EN LA PARTIDA
N.º **11285561** DEL REGISTRO DE PERSONAS JURIDICAS DE LIMA. _____
DEJO CONSTANCIA QUE NO ASUMO RESPONSABILIDAD POR EL CONTENIDO DE ESTE
DOCUMENTO. _____

LIMA, 11 DE ENERO DE 2024. _____

kcs




MONICA TAMBINI AVILA
Abogada - Notaria de Lima

NOTARIA
TAMBINI