



INSTITUTO PERUANO DEL DEPORTE
DIRECCION NACIONAL DE DEPORTE AFILIADO

PROGRAMACION ANUAL DE LA SUBVENCION ECONOMICA

PROGRAMACION ANUAL DE LA SUBVENCION ECONOMICA DEL 2024

FDN

ANPP

FEDERACIÓN DEPORTIVA PERUANA DE JUDO

CODIGO: SUB F-11
PAGINA 1 DE 1

Fecha: 19/enero/2025

N°	Rubro	Meta Fisica	Unidad de medida	Beneficiarios		Meta Financiera (S/.)																
						Presupuesto 2024		FDN/ COP	IPD	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Devolución
				Deportistas	Oficiales																	
1	Gastos Administrativos	6	Personal /Mensual	0	-	258,000.00	-	258,000.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	21,500.00	0	
1	Asistente administracion I	1	Personal /Mensual			54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	
2	Asistente administracion II	1	Personal /Mensual			60,000.00		60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0	
3	Asistente administracion III	1	Personal /Mensual			30,000.00		30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0	
4	Asistente administracion IV	1	Personal /Mensual			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	
6	Operador logistico	1	Personal /Mensual			42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0	
7	Contable	1	Personal /Mensual			36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	
2	Tecnicos Calificados	14	Tecnicos/Mensual	710	87	559,800.00		559,800.00	45,400.00	45,400.00	45,400.00	45,400.00	45,400.00	48,400.00	48,400.00	48,400.00	46,900.00	46,900.00	46,900.00	46,900.00	0	
1	Jefe Unidad Tecnica	1	Tecnicos/Mensual	80	12	60,000.00		60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0	
2	Entrenador Selección Absoluta	1	Tecnicos/Mensual	50	5	54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	
3	Entrenador Selección Absoluta	1	Tecnicos/Mensual	50	5	42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0	
4	Entrenador Selección Sub 21	1	Tecnicos/Mensual	50	5	42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0	
5	Entrenador Selección Sub 21	1	Tecnicos/Mensual	30	3	42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0	
6	Entrenador Selección Sub18	1	Tecnicos/Mensual	25	3	33,600.00		33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	0	
7	Entrenador Selección Sub15	1	Tecnicos/Mensual	25	2	21,600.00		21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0	
8	Entrenador Selección Sub15	1	Tecnicos/Mensual	25	2	21,600.00		21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0	
9	Entrenador Kata	1	Tecnicos/Mensual	25	2	54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	
10	Auxiliar Entrenador Jefe Unidad Tecnica	1	Tecnicos/Mensual	50	9	54,000.00		54,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	0	
11	Auxiliar Entrenador Selección absoluta	1	Tecnicos/Mensual	80	9	36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	
12	Gerente Tecnico	1	Tecnicos/Mensual	80	12	48,000.00		48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0	
13	Medico	1	Tecnicos/Mensual	80	9	36,000.00		36,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	
14	Asistente equipo cadete	1	Tecnicos/Mensual	80	9	15,000.00		15,000.00						3,000.00	3,000.00	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00	0	
3	Cuotas de Afiliación	0	Cuotas afiliación	0	0	4,000.00	-	4,000.00					4,000.00	-	-	-	-	-	-	-	0	
	Afiliación CONFEDERACION PANAMERICANA DE JUDO					2,000.00		2,000.00					2,000.00								0	
	Afiliación CONFEDERACION SUDAMERICANA DE JUDO					2,000.00		2,000.00					2,000.00								0	
4	Eventos Nacionales	6	Eventos	715	126	140,507.21		140,507.21	-	12,000.00	8,000.00	-	10,000.00	-	15,000.00	-	25,000.00	-	70,507.21	-	0	
1	Campo de entrenamiento cadete, junior y senior	1	evento nacional	100	20	12,000.00		12,000.00		12,000.00											0	
2	Super Copa Nippi	1	evento nacional	120	22	8,000.00		8,000.00			8,000.00										0	
3	Super Copa Kodokan	1	evento nacional	120	20	10,000.00		10,000.00					10,000.00								0	
4	Super Copa Toshihiko koga	1	evento nacional	65	12	15,000.00		15,000.00							15,000.00						0	
5	Campeonato Nacional cadete y juvenil	1	evento nacional	150	27	25,000.00		25,000.00									25,000.00				0	
6	Campeonato Nacional Junior y mayores	1	evento nacional	160	25	70,507.21		70,507.21											70,507.21	-	0	
5	Eventos Internacionales	18	Eventos	1919	112	4,032,927.79		4,032,927.79	21,233.39	2,254.80	-	174,434.42	31,345.22	344,000.00	5,000.00	3,315,976.30	64,904.79	57,011.00	-	16,767.87	0	
1	Training Camp Juvenil Internacional	1	evento internacional	6	1	17,456.29		17,456.29	17,456.29												0	
2	Paris Grand Slam, France	1	evento internacional	1		2,254.80		2,254.80		2,254.80											0	
3	Grand Prix Portugal	1	evento internacional	1		3,777.10		3,777.10	3,777.10												0	
4	Juegos Bolivarianos de la Juventud Sucre 2024	1	evento internacional	6	2	15,232.13		15,232.13				15,232.13									0	
5	Copa Cadete, junior y Open Panamericano Varadero	1	evento internacional	6	2	55,000.00		55,000.00				55,000.00									0	
6	Campeonatos Panamericanos y de Oseania Cadete, Junior Y Absoluto Rio De Janeiro 2024	1	evento internacional	10	4	104,202.29		104,202.29				104,202.29									0	
7	Open Panamericano Santiago 2024	1	evento internacional	6	2	31,345.22		31,345.22					31,345.22								0	
8	Copa Panamericana Cadete y Junior Lima y Open Panamericano Absoluto	1	evento internacional	300	30	300,000.00		300,000.00						300,000.00							0	
9	Lima Training panamerican camp. UJ Referee Seminar A y B. (Organización)	1	evento internacional	40	6	44,000.00		44,000.00						44,000.00							0	
10	Copa Panamericana Cadete y Junior Lima y Open Panamericano Absoluto	1	evento internacional	40	6	44,000.00		44,000.00							44,000.00						0	
9	Lima. Training panamerican camp. UJ Referee Seminar A y B.	1	evento internacional	40	6	44,000.00		44,000.00							44,000.00						0	
10	Olympic games Paris 2024	1	evento internacional	2		5,000.00		5,000.00							5,000.00						0	
11	Copa cadete santo domingo	1	evento internacional	5	1	40,000.00		40,000.00								40,000.00					0	
12	Dushambe World Championships Juniors 2024	1	evento internacional	5	2	35,000.00		35,000.00										35,000.00			0	
13	Campeonato Panamericano de Kata	1	evento internacional	4	1	21,904.79		21,904.79									21,904.79				0	
14	Copas Panamericanas y Campeonatos Sudamericanos cadete y Junior Asuncion 2024	1	evento internacional	10	2	43,000.00		43,000.00									43,000.00				0	
15	Lima World Judo Championships Cadets and Mixed teams Organization	1	evento internacional	600	50	3,230,976.30		3,230,976.30								3,230,976.30					0	
16	Lima World Judo Championships Cadets and Mixed teams Participacion	1	evento internacional	14	6	45,000.00		45,000.00								45,000.00					0	
17	Gran Slam Tokyo y Training Camp internacional 2024	1	evento internacional	2		16,767.87		16,767.87												16,767.87	0	
18	Campeonatos Sudamericanos Senior	1	evento internacional	3	1	22,011.00		22,011.00										22,011.00			0	
6	Servicios Generales	14	Infraestructura	240	39	75,750.00	-	75,750.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	31,450.00	3,500.00	3,500.00	9,300.00	3,500.00	0	
1	Servicios Generales Mantenimiento y limpieza instalaciones a todo costo.	12	servicios generales	80	13	42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0	
2	Servicio de mantenimiento maquinaria gimnasio a todo costo.	1	servicios generales	80	13	5,800.00		5,800.00											5,800.00		0	
3	Servicio de asistencia Integral para Participantes en el mundial Cadete	1	servicios generales	80																		